



Timberlake Fire Protection District

P.O. Box 810 • 5985 E. Highway 54 • Athol, ID 83801

Telephone: 208-683-3333 • Fax: 208-683-6001

chief@timberlakefire.com • www.timberlakefire.com

Public Notice, July 8, 2009

PUBLIC HEARING ON FISCAL YEAR 2010 BUDGET AND CAPITAL IMPROVEMENT PROJECT LIST

The following is the proposed budget for the Timberlake Fire Protection District, Fiscal Year 2010, beginning October 1, 2009 and ending September 30, 2010:

REVENUE:

Property Tax Revenue:	\$583,106
Penalty & Interest:	\$ 5,000
Interest Income:	\$ 7,000
Fee's Revenue:	\$ 12,000
Sales Tax:	\$ 6,700
Donations:	\$ 600
Kootenai County EMS:	\$171,686
Bonner County EMS:	\$ 11,660
Misc. Revenue:	\$ 5,100
TOTAL ANTICIPATED REVENUE	\$802,852

EXPENDITURES AND RESERVES:

Wages, Benefits, Payroll Expense	\$461,630
Volunteer Incentive Program	\$ 20,099
Insurance (s):	\$ 69,845
Professional Fee's	\$ 14,470
Administrative Expense:	\$ 14,120
Office Expense:	\$ 17,735
Utilities:	\$ 26,670
Station Maintenance & Repair:	\$ 19,516
Communications:	\$ 8,800
Vehicle Maintenance & Repair	\$ 48,000
Lease Purchase Payments:	\$ 22,252
Fire Operations:	\$ 79,715
TOTAL ANTICIPATED EXPENSE:	\$802,852

A public hearing on the FY2010 Budget and Capital Improvements Project list will be held July 22, 2009 at 6:00 PM at the Timberlake Fire Protection District, Station 1, located at 5985 E. HWY 54, Athol, Idaho. Additionally the proposed budget data may be examined prior to the Public Hearing on our web page at www.timberlakefire.com.

A second public hearing will be held immediately after on the annexation of 146.47 acres into the Timberlake Fire Protection District. The property is described as the NW Portion, Section 28 lying N & E of Bunco Road, parcel # 53N02W2840001491133. The Board will take public testimony on this annexation request. Copies of the request are available on our web page at www.timberlakefire.com. Anyone desiring accommodations for disabilities related to these documents or to the hearing can contact Penney Laird at 208-683-3333.

Penney J. Laird, Board Secretary