

TIMBERLAKE FIRE PROTECTION DISTRICT

5985 E HWY 54

PO BOX 810

ATHOL, ID 83801

PUBLIC NOTICE FOR BUDGET HEARING FY 2008/2009

The following is the proposed budget for the Timberlake Fire Protection District, Fiscal year beginning October 1, 2008 and ending September 30, 2009:

REVENUE:

Property Tax Revenue:	\$555,443
Penalty & Interest:	\$ 5,000
Interest Income:	\$ 7,000
Fee's Revenue:	\$ 7,000
Sales Tax:	\$ 6,500
Donations:	\$ 500
Kootenai County EMS:	\$161,968
Misc. Revenue:	\$ 12,500
TOTAL ANTICIPATED REVENUE	\$755,911

EXPENDITURES AND RESERVES:

Wages, Benefits, Payroll Expense	\$465,330
Volunteer Incentive Program	\$ 21,500
Insurance (s):	\$ 34,650
Professional Fee's	\$ 25,750
Administrative Expense:	\$ 15,000
Office Expense:	\$ 15,131
Utilities:	\$ 21,950
Station Maintenance & Repair:	\$ 20,300
Communications:	\$ 5,200
Vehicle Maintenance & Repair	\$ 58,600
Lease Purchase Payments:	\$ 19,700
Fire Operations:	\$ 52,800
TOTAL ANTICIPATED EXPENSE:	\$755,911

A public hearing will be held August 20, 2008 at 6:00 PM at the Timberlake Fire Protection District, Station 1, located at 5985 E. HWY 54, Athol, Idaho. Additionally the proposed budget data may be examined prior to the Public Hearing during normal business hours, 9:00 AM – 5:00 PM Monday through Friday at the Timberlake Fire Protection District's Station 1: 5985 E HWY 54, Athol, Idaho.

Penney J. Laird
Board Secretary